

NAHC Profit and Loss Statement and Proposed new Budget  
 Period ending 10/31/2008

Income	Oct-08	10 month Actual	Budget	proposed 2008-20009 Budget
Interest	\$5.07	\$217.58	\$250.00	\$250.00
Dues Income	\$0.00	\$2,220.00	\$3,030.00	\$3,030.00
Dues Income (2007)	\$0.00	\$120.00	\$0.00	\$0.00
Trade Show (2007)	\$0.00	\$1,325.00	\$0.00	\$0.00
<b>Total Income</b>	<b>\$5.07</b>	<b>\$3,882.58</b>	<b>\$3,280.00</b>	<b>\$3,280.00</b>
<b>Expenses</b>				
Trade Show	\$0.00	\$0.00	\$0.00	\$0.00
Admin	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$200.00	\$200.00
Duplicating	\$0.00	\$73.56	\$600.00	\$450.00
Accounting	\$0.00	\$0.00	\$100.00	\$100.00
Website/computer	\$0.00	\$0.00	\$0.00	\$0.00
Membership Expense	\$0.00	\$163.60	\$275.00	\$275.00
Miscellaneous	\$0.00	\$227.00	\$155.00	\$155.00
Operating Expense			\$0.00	\$150.00
Education Programs/Meetings	\$0.00	\$0.00	\$100.00	\$100.00
Organization Memberships	\$0.00	\$100.00	\$200.00	\$200.00
Public Relations	\$0.00	\$40.04	\$250.00	\$250.00
Forum Expense	\$0.00	\$0.00	\$250.00	\$250.00
General Meeting Expense	\$25.67	\$260.55	\$500.00	\$500.00
Insurance	\$0.00	\$0.00	\$650.00	\$650.00
Bank Fees	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expense</b>	<b>\$25.67</b>	<b>\$864.75</b>	<b>\$3,280.00</b>	<b>\$3,280.00</b>
<b>Net Income (loss)</b>	<b>(\$20.60)</b>	<b>\$3,017.83</b>	<b>\$0.00</b>	<b>\$0.00</b>
Balance 12/31/2007	\$12,174.78			
Balance 10/30/2008	\$15,192.61			
	<u>\$3,017.83</u>			